

Spark M. Matsunaga Elementary School -- No. 006502

Category **MCPS**
Agency **Public Schools**
Planning Area **Germantown**
Relocation Impact **None.**

Date Last Modified
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Required Adequate Public Facility

May 10, 2002
7-62 (00 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	1,205	1,015	160	30	30	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,420	720	500	200	200	0	0	0	0	0	0
Construction	14,450	8,000	4,700	1,750	1,750	0	0	0	0	0	0
Other	1,000	525	450	25	25	0	0	0	0	0	0
Total	18,075	10,260	5,810	2,005	2,005	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,150	2,335	5,810	2,005	2,005	0	0	0	0	0	0
Current Revenue:											
General	1,900	1,900	0	0	0	0	0	0	0	0	0
State Aid	6,025	6,025	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Energy				0	0	0	0	0	0	0	0
Program-Staff				0	0	0	0	0	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Net Impact				0	0	0	0	0	0	0	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

Continuing growth in the Seneca Valley/Germantown area required the construction of a new elementary school with a capacity for 640 students. The location of the site is west of route 118 near Richter Farm Road in a proposed new single family housing development, and was approved by the Board of Education on October 26, 1998. Funds approved in FY 2000 were for architectural planning. Funds approved in FY 2001 were for construction. The facility opened September 2001.

A program planning review was conducted in 1998 to review the special education delivery model. The superintendent made recommendations for program consolidations and/or relocations and accompanying facility modifications to special schools in October 1998. In April 1999, the Board of Education acted to co-locate the Longview School program with the new Northwest Area Elementary School #6. A feasibility study was conducted in FY 2000 to determine the scope and cost to move the Longview Program to the new elementary school. Funds approved in FY 2001 were used for architectural planning to add a wing to the elementary school to accommodate the Longview School program. The Longview Special Education Program wing is scheduled to be completed by December 2001.

An FY 2000 supplemental appropriation was approved in the amount of \$1.9 million in order to accelerate the site work for this project. The funds approved for this supplemental were advanced from expenditures approved in FY 2001 included in the FY 1999-2004 CIP. In FY 2001, a transfer in of \$600,000 was approved to provide additional funds for this project.

In FY 2003, this project was renamed Spark M. Matsunaga Elementary School.

Capacity

Program Capacity After Project: 640
Teaching Stations Added: 25

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		10,012
First Cost Estimate		
Current Scope	FY99	0
Last FY's Cost Estimate		18,075
Present Cost Estimate		18,075
Appropriation Request	FY03	0
Appropriation Req. Est.	FY04	0
Supplemental Approp. Req.	FY02	0
Transfer		0
Cumulative Appropriation		18,075
Expenditures/		
Encumbrances		17,383
Unencumbered Balance		692
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection Planning Act.

MAP

